

APPROVED

## STRATEGIC PLAN COMMITTEE'S WORK PLAN 2024-2025

### YEAR 2024

**Strategic Goal 4: To improve internal governance and overall organizational management as a model international organization**

**Strategic Objective 4.4: To improve the oversight function of ASEANSAI**

No.	Project	KPI	Activity	Explanations	Output	Outcome	Funding resource	Responsible SAI	
								Lead SAI	Host SAI
1	Development of ASEANSAI Strategic Plan 2026 - 2029	The drafts of ASEANSAI Strategic Plan	Defining Strategic goals/ Strategic objectives for the ASEANSAI Strategic Plan 2026 - 2029	To define the Organization's development objectives and orientations for the next period	Strategic goals/ Strategic objectives are defined based on the Organization's mission, vision and core values; allocating its resources to pursue the strategic goals and objectives	To define the organization's strategy, or direction and make decisions on allocating its resources to pursue the strategic goals and objectives	- SNAO (to be confirmed) - Vietnam - Member SAI	Vietnam or member SAI	TBC (in-person or virtual meeting)
			Developing 1st draft Strategic Plan (SP) in order to seek opinion from member SAI; then synthesize the ideas and develop the 2nd draft SP				- SNAO (to be confirmed) - Vietnam - Member SAI	Vietnam or member SAI	TBC (in-person or virtual meeting)
			Emphasize the Risk Management, SDGs, and Digital Transformation in Developing ASEANSAI				N/A	Vietnam or member SAI	TBC

No.	Project	KPI	Activity	Explanations	Output	Outcome	Funding resource	Responsible SAI	
								Lead SAI	Host SAI
			Strategic Plan of 2026-2029						
2	Continue monitoring and evaluation of the implementation of ASEANSAI operation	The number of activities applied current MES guideline into operation of ASEANSAI	Organise the annual monitoring and evaluation meeting	Current MES guideline continue to be applied	- Monitoring and evaluation meeting to be organized annually; - Report to be produced to inform the decision - making of ASEANSAI leadership	The oversight function of ASEANSAI is enhanced	- Vietnam - Member SAI	Vietnam	TBC (in-person or virtual meeting)
			Conduct survey on the need for the revision of the Monitoring and Evaluation System	Assess whether the Committees and participants involved in the application of the MES guideline encounter any problems or difficulties	Survey report on the need		N/A	Vietnam	TBC

**YEAR 2025****Strategic Goal 4: To improve internal governance and overall organizational management as a model international organization****Strategic Objective 4.4: To improve the oversight function of ASEANSAI**

No.	Project	KPI	Activity	Explanations	Output	Outcome	Funding resource	Responsible SAI	
								Lead SAI	Host SAI
1	Development of ASEANSAI Strategic Plan 2026 - 2029	The existence of the new ASEANSAI Strategic Plan, including the Implementation Plan and the revised MES guideline	Send the 3rd draft Strategic Plan to seek opinion from ASEANSAI members, synthesize the ideas and finalize the draft Strategic Plan	The Strategic Plan to be developed in a scientific need-based manner	3 <sup>rd</sup> and final Draft Strategic Plan	The Strategic planning is more enhance to practically meet up with the member SAIs' needs	- SNAO (to be confirmed) - Vietnam - Member SAIs	Vietnam or member SAIs	TBC (in-person or virtual meeting)
			Develop ASEANSAI Implementation Plan as part of ASEANSAI Strategic Plan 2026-2029	The activities in the strategic plan are implemented in accordance with the strategic goals and objectives stated in the Strategic Plan	The ASEANSAI Implementation Plan is developed in accordance with the Strategic Plan				
			Revision of the Monitoring and Evaluation System, as part of the strategy management	The MES guideline to be revised	- Meetings to be organized; - Guideline to be revised.				
2	Development of SPC Work Plan 2026-2027	The existence of the SPC Work	- SPC Meeting to develop the Work plan 2026 – 2027 in line	The SPC Work Plan 2026-2027 to be developed	Final draft Work Plan 2026-2027 in accordance with the Strategic Plan	To define activities of SPC in the period of two	- Vietnam - Member SAIs	Vietnam	TBC (in-person or virtual meeting)

No.	Project	KPI	Activity	Explanations	Output	Outcome	Funding resource	Responsible SAI	
								Lead SAI	Host SAI
		Plan 2026-2027	with the Strategic Plan - Send the draft Work plan to seek opinions from ASEANSAI member SAI's, - Synthesize the ideas and finalize the draft Work plan 2026 – 2027			years 2026-2027			
3	Promote the adoption of the revised MES guideline into the operation of ASEANSAI	The number of activities applied MES guideline into operation of ASEANSAI	Disseminate the revised MES guideline	Provide training on the revised MES guideline	- Training to be organized; - Committees to be provided with instruction and mentoring if needed	The oversight function of ASEANSAI is enhanced	- SNAO (to be confirmed) - Vietnam - Member SAI's	Vietnam or member SAI's	TBC (in-person or virtual meeting)
			Organise the annual monitoring and evaluation meeting	Revised MES guideline to be applied	- Committees to be provided with instruction and mentoring if needed; - Monitoring and evaluation meeting to be organized annually; - Initial assessment of the application of revised MES guideline		- Vietnam - Member SAI's	Vietnam	TBC (in-person or virtual meeting)