

APPROVED

**ASEANSAI TRAINING COMMITTEE
WORK PLAN AND PROPOSED BUDGET CY 2018-2019**

YEAR	TITLE OF WORKSHOP/ACTIVITY	DATE	HOST SAI*	INSTRUCTORS	TARGET PARTICIPANTS	in US \$			
						Plane Fare	Accommodation & Meeting Package (MP)	BUDGET USD	
2018									
	1	Continue remaining activities of LTAPII phase 2	Budget was included by SAI Malaysia as Responsible SAI in the Implementation Matrix						
	2	Project Evaluation Meeting at Senior Officials level/Wrap-up meeting for LTAPII	3rd Week of January	SAI Philippines	Facilitators Phase 2	Mentors Phase 1, PL, Representatives from SPLs, Assistants of PL & SPL, Representatives from the ASEANSAI and Local Secretariats	28,600	33,000	61,600
	3	Follow-up workshop for the Audit of Public Procurement (WAPP) Phase 1: success stories, challenges, lessons learned, and inputs for updating the Public Procurement Audit Manual (referred to as the ASEANSAI Guidelines on Public Procurement)	12-15 March	TBD	Instructors during the WAPP on 31 October - 6 November 2016 in Myanmar (4 SAI Philippines & 2 SAI Malaysia)	All SAI's will be invited specifically SAI's who have complied and submitted the Action Plan, Implementation Part, to Training Committee (TC), SAI Philippines; 1 TC Secretariat; 1 ASEANSAI Secretariat Function; 2 Host SAI	16,900	28,500	45,400
	4	Workshop on Fraud Audit/Investigation	14-18 May	SAI Indonesia	Course Designers in the Instructor's Design Meeting on Fraud Audit/Investigation	2 participants per SAI, 2 TC Secretariat; 1 ASEANSAI Secretariat; 2 Host SAI	17,550	33,350	50,900
	5	Development / compilation of briefing Materials on the SDGs for the ASEANSAI Auditors	June-August	Online	ONLINE				

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	6	Briefing on the SDGs for the Auditors	10-13 September	TBD	2 TC Chair, 4 TC members, 1 IDI	2 participants per SAI, 2 TC Secretariat; 1 ASEANSAI Secretariat; 2 Host SAI	18,200	30,400	48,600
2019									
	1	Raise awareness of member SAIs on SAI PMF (through conducting awareness workshop)	15-18 April	TBD	2 TC Chair, 4 TC members, 1 IDI	2 participants per SAI, 2 TC Secretariat; 1 ASEANSAI Secretariat; 2 Host SAI	20,020	33,440	53,460
	2	Update Procurement Audit Manual taking into consideration the Post-Workshop Report	Budget was included by SAI Malaysia as Responsible SAI in the Implementation Matrix						
	3	Instructor's Design Meeting on the updated Audit of Public Procurement based on enhanced ASEANSAI Guidelines on Public Procurement Audit Manual (AGPPAM) and Compliance Audit ISSAIs	Budget was included by SAI Malaysia as Responsible SAI in the Implementation Matrix						

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4	Workshops on Audit of Public Procurement (WAPP - Phase 2): updating Audit Plan	10-15 June Note: For coordination with SAI Malaysia	TBD	WAPP Instructors: 4 SAIs Philippines & 2 SAI Malaysia	2 participants/per SAI, 2 TC Secretariat 2 Host SAI	18,590	44,550	63,140
5	Conduct of Pilot Audit	August- October	To be conducted in respective SAIs					
6	Audit Review and Wrap-up Meetings (success stories, challenges, lessons learned)	18-22 November Note: For coordination with SAI Malaysia	TBD		2 participants per SAI, 2 TC Secretariat; 1 ASEANSAI Secretariat; 2 Host SAI	19,305	39,215	58,520
								381,620

Notes: * Subject to confirmation by the Heads of SAIs

** Proficient in both spoken and written English

A ten percent mark up for every year starting 2018, for plane fare and accommodation of Instructors, SMEs and Participants; UNDP rate used for plane fare & accommodation