

**ASEANSAI TRAINING COMMITTEE
PROPOSED BUDGET CY 2013-2017**

YEAR	TITLE OF WORKSHOP	DATE	HOST SAI*	INSTRUCTORS	TARGET PARTICIPANTS	CRITERIA FOR SELECTION	Plane Fare	Accommodation	Training Supplies	Instructors /Pax Per Diem	Instructor's Honoraria	Budget USD
2013 ¹	Instructors' Design Meeting for Risk-based Approach to Financial Audit (RBFA) Workshop	29 June to 05 July	Brunei Darussalam	Ms. Leila S. Paras Mr. Eugene Dizon Ms. Hajah Siti Kamariah binti Haji Mohiddin Mr. Cris Kuntadi Ms. Noor Fatihah Wan Hassan Mrs. Elizabeth Teh Chua Ms. Sunita Charounsilpa	ASEANSAI Designated Instructors	It is essential that all participants must be fluent in English and must have experience in conducting RBAFA	7,000.00	17,640.00	7,000.00	9,800.00	NA	41,440.00
	Conduct of RBFA Workshop	5-12 October	Malaysia	Ms. Leila S. Paras Mr. Eugene Dizon Ms. Hajah Siti Kamariah binti Haji Mohiddin Mr. Cris Kuntadi Ms. Noor Fatihah Wan Hassan Mrs. Elizabeth Teh Chua Ms. Sunita Charounsilpa	At least a team of three participants per SAI	It is essential that all participants must be fluent in English	40,000.00	100,800.00	5,000.00	56,000.00	14,700.00	216,500.00
											SUB-TOTAL	257,940.00
2014	Instructors' Design Meeting for Course Design & Instructional Techniques (CDIT)	3-14 March	Indonesia	Ms. Melanie R. Añonuevo Ms. Jaruwan Ruangswadipong Ms. Felicitas Yudhayaningtas Ms. Lillian Viovicente Mr. Dwita Pradana	ASEANSAI Designated Instructors	It is essential that all participants must be fluent in English	7,700.00	19,404.00	7,000.00	9,800.00	NA	43,904.00

¹ Accomplished on the dates stated in this annex.

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	Conduct of CDIT Workshop	9-20 June	Thailand	Ms. Melanie R. Añonuevo Ms. Jaruwan Ruangswadipong Ms. Felicitas Yudhayaningtas Ms. Arlene Encarnacion Mr. Dwita Pradana	Prospective and potential trainers in the ASEANSAI Member-SAIs	It is essential that all participants must be fluent in English	44,000.00	110,880.00	5,000.00	56,000.00	14,700.00	230,580.00
2014	Instructors' Design Meeting for InToSAINT	1-12 Sept	Cambodia	NA	TBD	NA	8,470.00	21,344.40	7,000.00	9,800.	NA	46,614.40
	Conduct of InToSAINT	1-12 Dec	Vietnam	TBD	A team of at least 3 participants holding key positions in the SAI	It is essential that all participants must be fluent in English	48,400.00	121,968.00	5,000.00	56,000.00	12,600.00	243,968.00
											SUB-TOTAL	565,066.40
2015	Instructors Design Meeting for Internal Control Structure	09-20 March	TBD	Preferably the graduates of the CDIT Workshop with audit experience	NA	TBD	9,317.00	23,478.84	7,000.00	9,800.00	NA	49,595.84

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	Conduct of Internal Control Structure Workshop	29 June – 03 July	TBD	TBD	A team of at least 3 participants with 3-year audit experience	It is essential that all participants must be fluent in English	53,240.00	134,164.80	5,000.00	56,000.00	12,600.00	261,004.80
	Instructors' Design Meeting for Audit of Procurement	09-20 Nov	Singapore	Preferably the graduates of the CDIT Workshop with audit experience	NA	TBD	10,248.70	25,826.72	7,000.00	9,800.00	NA	52,875.42
											SUB-TOTAL	363,476.06
2016	Conduct of Audit of Procurement Workshop	14-25 Mar	Lao PDR	TBD	A team of at least 3 participants with 3-year audit experience	It is essential that all participants must be fluent in English	58,564.00	147,581.28	5,000.00	9,800.00	12,600.00	233,545.28
	Instructors' Design Meeting for Fraud Investigation	04-15 July	Brunei Darussalam	Preferably the graduates of the CDIT Workshop with audit experience	NA	TBD	11,273.57	28,409.39	7,000.00	9,800.00	NA	56,482.96
	Conduct of Fraud Investigation Workshop	07-18 Nov	Indonesia	TBD	A team of at least 3 participants with 3-year audit experience	It is essential that all participants must be fluent in English	64,420.40	162,339.41	5,000.00	56,000.00	12,600.00	300,359.81
												SUB-TOTAL

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2017	Instructors' Design Meeting for Performance Audit	10-21 April	Malaysia	Preferably the graduates of the CDIT Workshop with audit experience	NA	It is essential that all participants must be fluent in English	12,400.93	31,250.33	7,000.00	9,800.00	NA	60,451.26
	Conduct of Performance Audit Workshop	04-15 Sept	Philippines	TBD	A team of at least 3 participants with 3-year audit experience	It is essential that all participants must be fluent in English	70,862.44	178,573.35	5,000.00	56,000.00	12,600.00	323,035.79
											SUB-TOTAL	383,487.05

TOTAL	2,160,357.66
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Notes: * Subject to confirmation by the Heads of SAIs

A ten percent mark up for every year starting 2013, for plane fare and accommodation of Instructors, SMEs and participants;
UNDP rate used for plane fare & accommodation