

FINAL

STRATEGIC PLAN COMMITTEE'S WORK PLAN 2022-2023

The year 2022

Strategic Goal 4: To improve internal governance and overall organizational management as a model international organization

Strategic Objective 4.4: To improve the oversight function of ASEANSAI

No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Responsible SAI	
								<i>Lead SAI</i>	<i>Host SAI</i>
1	Promote the adoption of the MES guideline into the operation of ASEANSAI	The number of activities applied MES guideline into operation of ASEANSAI Baseline: Target: 01 MES meeting; 01 annual result report Activities: TBD	<i>1. Organise the annual monitoring and evaluation meeting through the Committees Progress Report</i>	The meeting shall help to provide overall picture of how the implementation of SP in the year has been conducted and generate the recommendations for the ASEANSAI leadership's strategic decision-making and the committees' adjustment	Meeting minutes to be produced with recommendations for ASEANSAI management purpose	The leaderships and Chairs of Committees to be well informed of the implementation of the SP so as to make the proper decisions to adjust	ASEANSAI	Viet Nam	TBD
			<i>2. Promptly provide instruction and mentoring for the adoption of the Guideline for committees</i>	This activity is to help SAIs in need in using and applying the MES guidelines in reality so that the common understanding and interpretation of the MES guidelines are reached	Instructions and mentoring services to be provided for the members in need	The common understanding and interpretation of the MES guidelines are enhanced	None	Viet Nam	

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No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Responsible SAI	
								<i>Lead SAI</i>	<i>Host SAI</i>
1	Review and upgrade the MES guideline	The MES guideline is upgraded in a more user-friendly and effective Baseline: 01 Target: 01 document revised	1. Conduct survey on the need for MES Guideline revision	It is to identify the need for the revision and what should be improved in the current MES guidelines	Need assessment report to be produced with recommendations for adjustment and improvement if any would be made	The effectiveness and efficiency of the monitoring and evaluation tool shall be enhanced	None	Vietnam	
			2. Meetings to review and revise the MES Guideline	The meetings within SPC and with the external experts are vital for the SPC to discuss the result of need assessment survey and how to revise the MES guidelines	Meeting minutes to be produced		TBD	Vietnam	TBD
			3. Draft the versions of the revised MES Guideline	It is to spell out the result of the above meetings. The version will be sent to the experts and SPC members for comments	The first version of the revised MES guidelines		None	Vietnam	Vietnam
			4. Finalise the revised MES guidelines to table to SOM and Summit for approval		The revised MES guidelines to be approved		TBD	Viet Nam	TBD
2	Promote the adoption of the MES guideline into the operation of ASEANSAI	The number of activities applied MES guideline into operation of ASEANSAI Baseline: Target: 01	<i>Organise the annual monitoring and evaluation meeting</i>	The meeting shall help to provide overall picture of how the implementation of SP in the year has been conducted and generate the recommendations for the ASEANSAI leadership's strategic decision-making and the committees'	Meeting minutes to be produced with recommendations for ASEANSAI management purpose	The leaderships and Chairs of Committees to be well informed of the implementation	ASEANSAI	Viet Nam	TBD

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								<i>Lead SAI</i>	<i>Host SAI</i>
		MES meeting; 01 annual result report		adjustment		on of the SP so as to make the proper decisions to adjust if necessary			