

STRATEGIC PLAN COMMITTEE’S WORK PLAN 2020 – 2021

The year 2020

Strategic Goal 6: To strengthen organizational governance of ASEANSAI

Strategic Objective 6.1: To improve the management and organization of ASEANSAI

No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Time	Responsible SAI	
									<i>Lead SAI</i>	<i>Host SAI</i>
1	Regular monitoring & evaluation of the implementation of ASEANSAI SP 2018 – 2021	Monitoring and Evaluation report (1 annual result report)	<i>1. Presiding over the training on MES after being approved at the 5th Summit</i>	This activity follows the current MES and helps facilitate the monitoring and evaluation process of ASEANSAI SP;	The report with recommendations for improvement if any	To ensure activities remain on track to achieve goals and objectives	- Air fair by participating SAI; -Meeting package and accommodation by donor and host SAI	Quarter I/2020	Vietnam	Vietnam
			<i>2. Developing the Annual Result Report for the year 2020</i>					September 2020	Vietnam	
			<i>3. Organizing Annual Monitoring Meeting</i>				- Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	October/ 2020	Vietnam	TBD
2	Development of Strategic Plan 2022 - 2025	The draft of Strategic Plan 2022 – 2025	<i>Defining SGs/ SOs and develop Action plan</i>	To define the Organization’s development objectives and orientations for the next period	- SGs/ SOs are defined based on the Organization’s mission, vision and core values;	To define the organization’s strategy, or direction and making decisions on	-Airfair by participating SAI; -Meeting package and accommodation	1st quarter 2020	Vietnam	Vietnam

No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Time	Responsible SAI	
									<i>Lead SAI</i>	<i>Host SAI</i>
						allocating its resources to pursue the strategic goals and objectives	by donor and host SAI			
			Developing 1 st draft SP in order to seek opinions from member SAIs; then synthesize the ideas and develop the 2 nd draft one		2 nd draft SP			October 2020	Vietnam	Vietnam

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									<i>Lead SAI</i>	<i>Host SAI</i>
1	Regular monitoring & evaluation of the implementation of ASEANSAI SP 2018 – 2021 and further	Monitoring and Evaluation report (1 annual result report and 1 consolidated report on implementation of WPs for 2020-2021)	1. Develop the <i>Annual Result Report for the year 2021 and the consolidated progress report on the implementation of WPs for 2020-2021</i>	This activity follows the current MES and helps facilitate the monitoring and evaluation process of ASEANSAI SP	Recommendations for adjustment and improvement if any would be made	To ensure activities remain on track to achieve goals and objectives		September 2021	Vietnam	
			2. <i>Annual Monitoring meeting</i>				-Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	October 2021	Vietnam	TBD
2	Development of SP 2022 – 2025 And SPC Work Plan 2022-2023	The existence of the New ASEANSAI Strategic Plan & SPC Work Plan 2022-2023	SPC Meeting to develop the Implementation Matrix and formulate the Work plan 2022 – 2023 in line with SP	Implementation Matrix is the projects which will be conducted and their implementation period for achieving the SOs	3 rd Draft SP Draft KHCL 2022 – 2023	To define the organization's strategy, direction and making decisions on allocating its resources to	-Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	March 2021	Vietnam	TBD

			Send the 3 rd draft SP to seek opinions from ASEANSAI member SAIs, synthesize the ideas and finalize the draft SP		Final Draft SP	pursue the strategic goals and objectives;	- Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	June 2021	Vietnam	
			Finalize the SPC work plan		Final draf WP	To define the activities that SPC have to do in 2022-2023 in line with the new SP		July 2021		

