

APPROVED

Annex 22b

**ASEANSAI TRAINING COMMITTEE
WORK PLAN AND PROPOSED BUDGET CY 2018-2019**

YEAR	TITLE OF WORKSHOP/ACTIVITY		DATE	HOST SAI*	INSTRUCTORS	TARGET PARTICIPANTS	in US \$		
							Plane Fare	Accommodation & Meeting Package (MP)	BUDGET USD
2018									
	1	Continue remaining activities of LTAPII phase 2	Budget was included by SAI Malaysia as Responsible SAI in the Implementation Matrix						
	2	Project Evaluation Meeting at Senior Officials level/Wrap-up meeting for LTAPII	3rd Week of January	SAI Philippines	Facilitators Phase 2	Mentors Phase 1, PL, Representatives from SPLs, Assistants of PL & SPL, Representatives from the ASEANSAI and Local Secretariats	28,600	33,000	61,600
	3	Follow-up workshop for the Audit of Public Procurement (WAPP) Phase 1: success stories, challenges, lessons learned, and inputs for updating the Public Procurement Audit Manual (referred to as the ASEANSAI Guidelines on Public Procurement)	12-15 March	TBD	Instructors during the WAPP on 31 October - 6 November 2016 in Myanmar (4 SAI Philippines & 2 SAI Malaysia)	All SAI's will be invited specifically SAI's who have complied and submitted the Action Plan, Implementation Part, to Training Committee (TC), SAI Philippines; 1 TC Secretariat; 1 ASEANSAI Secretariat Function; 2 Host SAI	16,900	28,500	45,400
	4	Workshop on Fraud Audit/Investigation	14-18 May	SAI Indonesia	Course Designers in the Instructor's Design Meeting on Fraud Audit/Investigation	2 participants per SAI, 2 TC Secretariat; 1 ASEANSAI Secretariat; 2 Host SAI	17,550	33,350	50,900
	5	Development / compilation of briefing Materials on the SDGs for the ASEANSAI Auditors	June-August	Online	ONLINE				

ASEANSAI TRAINING COMMITTEE

WORK PLAN AND PROPOSED BUDGET CY 2018-2019

[illegible]

ASEANSAI TRAINING COMMITTEE

WORK PLAN AND PROPOSED BUDGET CY 2018-2019

YEAR	TITLE OF WORKSHOP/ACTIVITY		DATE	HOST SAI*	INSTRUCTORS	TARGET PARTICIPANTS **	in US \$		
							Plane Fare	Accommodation & Meeting Package (MP)	BUDGET USD
	4	Workshops on Audit of Public Procurement (WAPP - Phase 2): updating Audit Plan	10-15 June Note: For coordination with SAI Malaysia	TBD	WAPP Instructors: 4 SAIs Philippines & 2 SAI Malaysia	2 participants/per SAI, 2 TC Secretariat 2 Host SAI	18,590	44,550	63,140
	5	Conduct of Pilot Audit	August-October	To be conducted in respective SAIs					
	6	Audit Review and Wrap-up Meetings (success stories, challenges, lessons learned)	18-22 November Note: For coordination with SAI Malaysia	TBD		2 participants per SAI, 2 TC Secretariat; 1 ASEANSAI Secretariat; 2 Host SAI	19,305	39,215	58,520
Notes: * Subject to confirmation by the Heads of SAIs ** Proficient in both spoken and written English									381,620

Notes: * Subject to confirmation by the Heads of SAls

**** Proficient in both spoken and written English**

A ten percent mark up for every year starting 2018, for plane fare and accommodation of Instructors, SMEs and Participants; UNDP rate used for plane fare & accommodation