

APPROVED

## STRATEGIC PLAN COMMITTEE'S WORK PLAN 2018 – 2019

*The year 2018***Strategic Goal 6: To strengthen organizational governance of ASEANSAI****Strategic Objective 6.1: To improve the management and organization of ASEANSAI**

No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Time	Responsible SAI	
									<i>Lead SAI</i>	<i>Host SAI</i>
1.	Regularly monitor & evaluate the implementation of ASEANSAI SP 2018 – 2021 and further improve Monitoring and Evaluation system	Number of Monitoring and Evaluation report	<i>1. Develop the Annual Result Report for the year 2017</i>	Following the current MES	Annual Result Report with sufficient information	ASEANSAI recognized as a credible organization		Before March 2018	Vietnam	
2.			<i>2. Reviewing and Upgrading current Monitoring and Evaluation system (if needed)</i>	An reliable MES in place is a vital tool to measure the implementation of ASEANSAI SP. After an initial phase of practical application, it may be upgraded for more effective use	-M&E system could be upgraded on the basis of SPC reviews in coordination with GIZ;		-Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	Quarter 2, 2018	Vietnam	TBD
			<i>3. Training for member SAIs for applying M&amp;E system, if needed</i>		-Monitoring Report with sufficient information		-Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	Quarter 2, 2018	Vietnam	TBD
3.			<i>4. Annual Monitoring meeting (SPC,</i>	- This activity follows the current MES and helps facilitate the	Recommendations for adjustment and improvement if any		-Airfair by participating SAI; -Meeting package	October 2018	Vietnam	Indonesia (October)

No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Time	Responsible SAI	
			<i>Secretariat, Committee Chairs)</i>	monitoring and evaluation process of ASEANSAI SP - This should be combined with annual technical coordination meeting	would be made		and accommodation by donor and host SAI			

*The year 2019***Strategic Goal 6: To strengthen organizational governance of ASEANSAT****Strategic Objective 6.1: To improve the management and organization of ASEANSAT**

No	Project	KPI	Activity	Explanations/ Implication for SP alignment	Output	Outcome	Funding resource	Time	Responsible SAI	
									Lead SAI	Host SAI
1.		Number of Monitoring and Evaluation report	1.Develop the Annual Result Report for the year 2018	Following the current MES	Annual Result Report with sufficient information	ASEANSAI recognized as a credible organization		Before March 2019	Vietnam	
2.			2. SP Coordination meeting to develop SPC’s Work Plan 2020 – 2021 in line with SP 2018-2021	The alignment between WP and ASEANSAI SP 2018 – 2021 would ensure the achievement of envisaged outcomes	ASEANSAI Work Plan approved at the Assembly		-Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	Quarter 2, 2019	Vietnam	Brunei <i>(tentatively, waiting for confirmation)</i>  Laos <i>(Confirmed)</i>
3.			3.Reviewing Work Plan of Committees before submitting to the Assembly					November 2019	Vietnam	
4.				4.Annual Monitoring meeting	- This activity follows the current MES and helps facilitate the monitoring and evaluation process of ASEANSAI SP - This should be combined with annual technical coordination meeting as sideline meeting of Assembly		Recommendations for adjustment and improvement if any would be made	-Airfair by participating SAI; -Meeting package and accommodation by donor and host SAI	December, 2019	Vietnam

**Annex. REVIEW ON WORK PLAN 2016 – 2017**

During the period 2016 – 2017, Strategic Plan Committee (SPC) mostly well fulfilled its responsibilities and mandates as stated in its ToR and followed the set WP. Key activities carried out involves regular tasks in terms of monitoring and evaluating the implementation of ASEANSAI SP 2014 – 2017, developing Annual Results Report and other reports as stipulated in ASEANSAI Rules and Procedures, continual supporting the application of Monitoring and Evaluation system by raising SAI's awareness on the value of the system, reminding their usage of tools and completion of Committees' Progress Report. In 2017, SPC focused on developing the ASEANSAI Strategic Plan 2018-2021, which was kicked off by the 7<sup>th</sup> SPC meeting in Hanoi, Vietnam in August 2016. Basing on the agreed Action Plan, SPC in coordination with other Committees have finalized the draft SP 2018-2021 and Work Plan 2018-2019 to be submitted to SOM in Cambodia in August 2017.

Though the M&E system was not really comprehensively applied by member SAI in all ASEANSAI events and activities, SPC made a great efforts as a whole in taking the system into practice for the implementation of the SP. Therefore, it will continue be the strategic objective to be contributed and achieved by SPC in the coming period.