



## STATE AUDIT OFFICE OF VIETNAM

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### STRATEGIC PLAN COMMITTEE WORK PLAN 2016 – 2017

No.	Form of activities	Time
<b>YEAR 2016</b>		
<b>1.</b>	<b>To develop the Annual Results Report for 2015</b>	<b>March</b>
	<i>a. Gather, synthesize and develop the Annual Results Report in coordination with the Secretariat based on the Committee Progress Report from Committees</i>	<i>January/ February</i>
	<i>b. Send the Annual Results Report to EC by March of the following year</i>	<i>March</i>
<b>2.</b>	<b>To develop the report on SPC's work plan implementation to send Secretariat Functions</b>	<b>June &amp; December</b>
<b>3.</b>	<b>To develop the report on evaluation of the ASEANSAI Strategic Plan 2014 – 2017 implementation based on the Monitoring and Evaluation system</b>	<b>June &amp; December</b>
	<i>Observe Committees' activities to implement the Strategic Plan and assess the achievement of ASEANSAI objective by field trip</i>	<i>According to KSC/TC Work Plans 2016 - 2017</i>
<b>YEAR 2017</b>		
<b>1.</b>	<b>To develop the Annual Results Report for 2016</b>	<b>March</b>
	<i>a. Gather the Committee Progress Report (Committee Chair will send reports to SPC and Secretariat Functions in December 2016)</i>	<i>December</i>

	<i>b. Synthesize and develop the Annual Results Report in coordination with the Secretariat based on the Committee Progress Report from Committees</i>	<i>January/ February</i>
	<i>c. Sending the Annual Results Report to EC by March of the following year</i>	<i>March</i>
<b>2.</b>	<b>To develop the report on SPC's work plan implementation to send Secretariat Functions</b>	<b>June December</b>
<b>3.</b>	<b>To develop the report on evaluation of the ASEANSAI Strategic Plan 2014 – 2017 implementation based on the Monitoring and Evaluation system</b>	<b>June &amp; December</b>
	<i>a. Observe Committees' activities to implement the Strategic Plan and assess the achievement of ASEANSAI objective by field trip</i>	<i>According to KSC/TC Work Plans 2016 - 2017</i>
	<i>b. Organize the workshop to evaluate the implementation of ASEANSAI Strategic Plan 2014 – 2017 and Monitoring and Evaluation system</i>	<i>July</i>

\* Note: Based on the Committees' Work Plans, SPC will appoint observers to participate in the workshops/ events

\* References: - ASEANSAI Training Committee (TC) proposed budget CY 2013 – 2017  
- ASEANSAI Knowledge Sharing Committee (KSC) work plan 2014 – 2017  
- ISSAI implementation Project

**STRATEGIC PLAN COMMITTEE BUDGET PLAN (2016 – 2017)**

No.	Event	Time	Venue	Participant	Budget				Total
					Accomodation	Transportation	Venue	Others	
<b>FOR THE YEAR 2016</b>									
1.	<b>SPC Meeting to develop the annual results report for 2015</b>	January/February	TBD (SPC)	23 participants (10 SAIs, GIZ representatives)	<b>20,700 USD</b> (5 days x 23 persons x 180 USD/day)	<b>11,500 USD</b> (23 persons x 100 USD/day/person x 5 days)		1/ Plane fare: <b>18,400 USD</b> (23 person x 800 USD) 2/ Meeting package: <b>13,800 USD</b> (5 days x 23 person x 120 USD/day)	<b>64,400 USD</b>
2.	<b>Observation on the KSC workshop on “Public Private Partnership”</b>	According to KSC work plan for 2014 - 2017	Thailand	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> (2 person x 800 USD) 2/ Meeting package: <b>1,200 USD</b> (5 days x 2 person x 120 USD/day)	<b>5,600 USD</b>
3.	<b>Observation on the KSC workshop on “Revenue Expenditure”</b>	According to TC work plan for 2013 - 2017	Lao	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>

4.	<b>Observation on the KSC workshop on “Health Services”</b>	According to KSC work plan for 2014 - 2017	Myanmar/ Brunei	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
5.	<b>Observation on the TC workshop on “Conduct of Audit of Procurement Workshop”</b>	14-25 Mar	Lao	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
6.	<b>Observation on the TC workshop on “Instructors’ Design Meeting for Fraud Investigation”</b>	04-15 July	Brunei	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
	<b>Observation on the TC workshop on “Conduct of Fraud Investigation”</b>	07-18 Nov	Indonesia	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
<b>Total</b>					<b>31,500 USD</b>	<b>17,500 USD</b>		<b>49,000 USD</b>	<b><u>98,000 USD</u></b>
<b>FOR THE YEAR 2017</b>									
7.	<b>SPC Meeting to develop the</b>	January/ February	TBD (SPC)	23 participants (10 SAIs, GIZ)	<b>20,700 USD</b> (5 days x 23)	<b>11,500 USD</b> (23 persons x 100)		1/ Plane fare: <b>18,400 USD</b> (23)	

	<b>annual results report</b>			representatives)	persons x 180 USD/day)	USD/day/person x 5 days)		person x 800 USD) 2/ Meeting package: <b>13,800 USD</b> (5 days x 23 person x 120 USD/day)	<b>64,400 USD</b>
8.	<b>SPC Meeting to evaluate the implementation of the ASEANSAI Strategic Plan 2014 – 2017 and the Monitoring and Evaluation System</b>	July/ August/ September	TBD (SPC)	23 participants (10 SAIs, GIZ representatives)	<b>20,700 USD</b>	<b>11,500 USD</b>		1/ Plane fare: <b>18,400 USD</b> 2/ Meeting package: <b>13,800 USD</b>	<b>64,400 USD</b>
9.	<b>Observation on the KSC workshop on “Land and Mineral Resources”</b>	According to KSC work plan for 2014 - 2017	TBD	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b> (5 days x 2 person x 120 USD)	<b>5,600 USD</b>
10.	<b>Observation on the KSC workshop on “Poverty reduction and foreign assisted fund”</b>	According to KSC work plan for 2014 - 2017	Cambodia	02	<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
11.	<b>Observation on the KSC workshop on “Public Complaints”</b>	According to KSC work plan for 2014 - 2017	Thailand		<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200</b>	<b>5,600 USD</b>

								<b>USD</b>	
12.	<b>Observation on the TC Instructors' Design Meeting for Performance Audit</b>	10-21 April	Malaysia		<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
13.	<b>Observation on the TC workshop on Conduct of performance audit</b>	04-15 Sep	Philippines		<b>1,800 USD</b>	<b>1,000 USD</b>		1/ Plane fare: <b>1,600 USD</b> 2/ Meeting package: <b>1,200 USD</b>	<b>5,600 USD</b>
<b>Total</b>					<b>50,400 USD</b>	<b>28,000 USD</b>		<b>78,400 USD</b>	<b><u>156,800 USD</u></b>

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